

	A	B	C	D	E	F	G	H	I	
1										
2										
3		GENERAL INFORMATION								
4										
5		Hospital Name:	The Johns Hopkins Hospital							
6		HSCRC Hospital ID #:	0009							
7		# of Employees:	11,194							
8										
9		Contact Person:	Sharon Tiebert-Maddox							
10		Contact Number:	443-997-5999							
11		Contact Email:	tiebert@jhu.edu							
12										
13										
14										
15										
16		UNREIMBURSED MEDICAID COST		DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT		
17	T00	Medicaid Costs								
18	T99	Medicaid Assessments		\$42,112,041.00	\$0.00	\$0.00	\$34,045,172.00	\$8,066,869		
19		COMMUNITY BENEFIT ACTIVITES		DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT		
20	A00.	COMMUNITY HEALTH SERVICES								
21	A10	Community Health Education		\$1,309,069.38	\$618,273.47	\$0.00	\$0.00	\$1,927,343		
22	A11	Support Groups		\$35,929.28	\$16,969.40	\$0.00	\$0.00	\$52,899		
23	A12	Self-Help		\$0.00	\$0.00	\$0.00	\$0.00	\$0		
24	A20	Community-Based Clinical Services		\$2,807,736.42	\$1,029,617.50	\$307,902.00	\$34,880.00	\$3,494,572		
25	A21	Screenings		\$0.00	\$0.00	\$0.00	\$0.00	\$0		
26	A22	One-Time/Occasionally Held Clinics		\$324.28	\$153.16	\$0.00	\$0.00	\$477		
27	A23	Clinics for Underinsured and Uninsured		\$9,328,676.58	\$1,545,303.49	\$0.00	\$0.00	\$10,873,980		
28	A24	Mobile Units		\$878,249.52	\$414,797.25	\$0.00	\$1,293,047.00	\$0		
29	A30	Health Care Support Services		\$12,137,371.82	\$5,508,261.01	\$0.00	\$139,558.00	\$17,506,075		
30	A40	Community Health Services - Other		\$4,909,016.04	\$2,318,528.28	\$1,873,268.00	\$141,500.00	\$5,212,776		
31	A41			\$0.00	\$0.00	\$0.00	\$0.00	\$0		
32	A42			\$0.00	\$0.00	\$0.00	\$0.00	\$0		
33	A43			\$0.00	\$0.00	\$0.00	\$0.00	\$0		
34	A44			\$0.00	\$0.00	\$0.00	\$0.00	\$0		
35										
36	A99	Total Community Health Services	TOTAL	\$31,406,373	\$11,451,904	\$2,181,170	\$1,608,985	\$39,068,122		
37										
38				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT		

	A	B	C	D	E	F	G	H	I
39	B00	HEALTH PROFESSIONS EDUCATION							
40	B10	Physicians/Medical Students		\$125,064,210.00	\$59,067,826.38	\$0.00	\$0.00	\$184,132,036	
41	B20	Nurses/Nursing Students		\$3,321,620.00	\$1,568,801.13	\$0.00	\$0.00	\$4,890,421	
42	B30	Other Health Professionals		\$6,282,171.60	\$2,967,069.65	\$0.00	\$9,000.00	\$9,240,241	
43	B40	Scholarships/Funding for Professional Education		\$2,402,016.00	\$1,134,472.16	\$0.00	\$0.00	\$3,536,488	
44	B50	Health Professions Education - Other		\$1,287,092.16	\$607,893.63	\$0.00	\$63,125.00	\$1,831,861	
45	B51			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
46	B52			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
47	B53			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
48									
49	B99	Total Health Professions Education	TOTAL	\$138,357,110	\$65,346,063	\$0	\$72,125	\$203,631,048	
50									
51				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
52	C00	MISSION DRIVEN HEALTH SERVICES (please list)							
53	C10	PHYSICIAN SUBSIDIES - TOTAL		\$12,266,142.00	\$0.00	\$0.00	\$332,558.00	\$11,933,584	
54	C20	Eating Disorders Day Hospital Supportive Housing		\$876.00	\$413.73	\$0.00	\$0.00	\$1,290	
55	C30	Psychgeriatrics - "PATCH"		\$98,759.58	\$46,644.15	\$0.00	\$145,404.00	\$0	
56	C40	Supportive Housing for Male Substance Abuse Patients		\$612,192.00	\$289,138.28	\$0.00	\$0.00	\$901,330	
57	C50	Hispanic Grant Clinic		\$19,570.70	\$9,243.24	\$0.00	\$26,966.00	\$1,848	
58	C60	Urban Health Institute		\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000	
59	C70			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
60	C80			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
61	C90			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
62	C91			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
63									
64	C99	Total Mission Driven Health Services	TOTAL	\$13,072,540	\$345,439	\$0	\$504,928	\$12,913,052	
65									
66				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
67	D00	RESEARCH							
68	D10	Clinical Research		\$0.00	\$0.00	\$0.00	\$0.00	\$0	
69	D20	Community Health Research		\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000	
70	D30			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
71	D31			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
72	D32			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
73									
74	D99	Total Research	TOTAL	\$75,000	\$0	\$0	\$0	\$75,000	
75				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
76	E00	Cash and In-Kind Contributions							
77	E10	Cash Donations		\$2,192,054.00		\$0.00	\$0.00	\$2,192,054	

	A	B	C	D	E	F	G	H	I
78	E20	Grants		\$0.00		\$0.00	\$0.00	\$0	
79	E30	In-Kind Donations		\$69,958.52		\$0.00	\$0.00	\$69,959	
80	E40	Cost of Fund Raising for Community Programs		\$750.40		\$0.00	\$0.00	\$750	
81									
82	E99	Total Cash and In-Kind Contributions	TOTAL	\$2,262,763		\$0	\$0	\$2,262,763	
83									
84				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
85	F00	COMMUNITY BUILDING ACTIVITIES							
86	F10	Physical Improvements and Housing		\$0.00	\$0.00	\$0.00	\$0.00	\$0	
87	F20	Economic Development		\$34,639.00	\$16,360.00	\$0.00	\$0.00	\$50,999	
88	F30	Community Support		\$1,266,780.62	\$598,300.49	\$0.00	\$4,195.00	\$1,860,886	
89	F40	Environmental Improvements		\$160,564.80	\$75,834.76	\$0.00	\$1,560.00	\$234,840	
90	F50	Leadership Development/Training for Community Members		\$2,905.64	\$1,372.33	\$0.00	\$0.00	\$4,278	
91	F60	Coalition Building		\$236,567.62	\$111,730.89	\$0.00	\$0.00	\$348,299	
92	F70	Advocacy for Community Health Improvements		\$260,442.92	\$123,007.19	\$0.00	\$0.00	\$383,450	
93	F80	Workforce Development		\$118,768.36	\$56,094.30	\$0.00	\$27,445.00	\$147,418	
94	F90	Community Building Activities - Other		\$119,634.12	\$56,503.19	\$0.00	\$0.00	\$176,137	
95	F91			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
96	F92			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
97									
98	F99	Total Community Building Activities	TOTAL	\$2,200,303	\$1,039,203	\$0	\$33,200	\$3,206,306	
99									
100				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
101	G00	COMMUNITY BENEFIT OPERATIONS							
102	G10	Assigned Staff		\$173,259.04	\$81,830.24	\$0.00	\$0.00	\$255,089	
103	G20	Community health/health assets assessments		\$173,083.04	\$81,747.12	\$0.00	\$0.00	\$254,830	
104	G30	Office Expense		\$188,105.00	\$88,841.99	\$0.00	\$0.00	\$276,947	
105	G31			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
106	G32			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
107									
108	G99	Total Community Benefit Operations	TOTAL	\$534,447	\$252,419	\$0	\$0	\$786,866	
109									
110	H00	CHARITY CARE (report total and rate support off-set)					HSCRC RATE SUPPORT	NET COMMUNITY BENEFIT	
111	H99	Total Charity Care			TOTAL (\$)	\$37,794,000.00		\$37,794,000	
112									
113		FINANCIAL DATA							
114	I10	INDIRECT COST RATIO		Hospital-based	47.23%	Community-based	15.08%		
115									
116	I00	OPERATING REVENUE							
117	I20	Net Patient Service Revenue			\$2,353,829,000.00				

	A	B	C	D	E	F	G	H	I
118	I30	Other Revenue			\$599,317,000.00				
119	I40	Total Revenue			\$2,953,146,000				
120									
121	S99	TOTAL OPERATING EXPENSES			\$2,809,105,000.00				
122									
123	I50	NET REVENUE (LOSS) FROM OPERATIONS			\$144,041,000.00				
124									
125	I60	NON-OPERATING GAINS (LOSSES)			\$280,685,000.00				
126									
127	I70	NET REVENUE (LOSS)			\$424,726,000.00				
128									
129				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
130	J00	FOUNDATION COMMUNITY BENEFIT							
131	J10	Community Services						\$0	
132	J20	Community Building						\$0	
133	J30							\$0	
134	J31							\$0	
135	J32							\$0	
136									
137	J99	TOTAL FOUNDATION COMMUNITY BENEFIT		\$0	\$0	\$0	\$0	\$0	
138									
139				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT* - see footnote	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
140	K00	TOTAL HOSPITAL COMMUNITY BENEFIT							
141	A99	Community Health Services		\$31,406,373	\$11,451,904	\$2,181,170	\$1,608,985	\$39,068,122	
142	B99	Health Professions Education		\$138,357,110	\$65,346,063	\$0	\$72,125	\$203,631,048	
143	C99	Mission Driven Health Care Services		\$13,072,540	\$345,439	\$0	\$504,928	\$12,913,052	
144	D99	Research		\$75,000	\$0	\$0	\$0	\$75,000	
145	E99	Financial Contributions		\$2,262,763	\$0	\$0	\$0	\$2,262,763	
146	F99	Community Building Activities		\$2,200,303	\$1,039,203	\$0	\$33,200	\$3,206,306	
147	G99	Community Benefit Operations		\$534,447	\$252,419	\$0	\$0	\$786,866	
148	H99	Charity Care		N/A	N/A		N/A	\$37,794,000	
149	J99	Foundation Funded Community Benefit		\$0	\$0	\$0	\$0	\$0	
150	T99	Medicaid Assessments		\$42,112,041	\$0	\$0	\$34,045,172	\$8,066,869	
151									
152	K99	TOTAL HOSPITAL COMMUNITY BENEFIT		\$230,020,577	\$78,435,028	\$2,181,170	\$36,264,410	\$307,804,026	
153									
154	U99	% OF OPERATING EXPENSES		10.96%					
155	V99	% of NET REVENUE		72.47%					
156									

INSTRUCTIONS: *If your hospital listed 'Physician Subsidies' for a Mission Driven Services line item from sheet 1, please provide further details on these expenditures here. The sum of line items in this sheet should total to the full amount listed in Sheet 1 as 'Physician Subsidy'. Staff completing this sheet should list all allowable Community Benefit spending per the Reporting Guidelines. Enter rows as needed.*

Itemized List of PhysicianType/Specialty Subsidized	Subsidy Type	DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT
Hospitalist - Med Surg	Non-Resident House Staff and Hospitalists	\$3,295,351.00				\$3,295,351.00
Hospitalist - Peds	Non-Resident House Staff and Hospitalists	\$716,563.00				\$716,563.00
Hospitalist - Oncology	Non-Resident House Staff and Hospitalists	\$1,753,304.00				\$1,753,304.00
Hospitalist - Radiology	Non-Resident House Staff and Hospitalists	\$561,486.00				\$561,486.00
PICU Intensivist	Coverage of Emergency Department Call	\$894,611.00				\$894,611.00
Trauma - Surgical & Ortho	Coverage of Emergency Department Call	\$1,068,299.00			\$332,558.00	\$735,741.00
On-Call Standby Anesthesia	Coverage of Emergency Department Call	\$2,256,172.00				\$2,256,172.00
On-Call PICU	Coverage of Emergency Department Call	\$401,159.00				\$401,159.00
On-Call Radiology	Coverage of Emergency Department Call	\$778,885.00				\$778,885.00
On-Call L&D MFM Standby	Coverage of Emergency Department Call	\$540,312.00				\$540,312.00