

	A	B	C	D	E	F	G	H	I
1									
2									
3		GENERAL INFORMATION							
4									
5		Hospital Name:	Johns Hopkins Bayview Medical Center						
6		HSCRC Hospital ID #:	0029						
7		# of Employees:	3,281						
8									
9		Contact Person:	Patricia Carroll or Kim Moeller						
10		Contact Number:	410-550-0289 or 443-997-0639						
11		Contact Email:	pcarroll@jhmi.edu or kmoelle@jhmi.edu						
12									
13									
14									
15									
16		UNREIMBURSED MEDICAID COST	DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT		
17	T00	Medicaid Costs							
18	T99	Medicaid Assessments	\$2,201,810	\$0	\$0	\$0	\$2,201,810		
19		COMMUNITY BENEFIT ACTIVITIES	DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT		
20	A00.	COMMUNITY HEALTH SERVICES							
21	A10	Community Health Education	\$1,717,848	\$871,690		\$20,524	\$2,569,014		
22	A11	Support Groups	\$18,835	\$8,570		\$450	\$26,955		
23	A12	Self-Help	\$0	\$0		\$0	\$0		
24	A20	Community-Based Clinical Services	\$148,553	\$26,739		\$0	\$175,292		
25	A21	Screenings	\$0	\$0		\$0	\$0		
26	A22	One-Time/Occasionally Held Clinics	\$0	\$0		\$0	\$0		
27	A23	Clinics for Underinsured and Uninsured	\$225,816	\$141,361		\$0	\$367,177		
28	A24	Mobile Units	\$0	\$0		\$0	\$0		
29	A30	Health Care Support Services	\$3,473,918	\$1,253,588		\$0	\$4,727,506		
30	A40	Community Service Activities	\$2,021,204	\$1,108,019	\$634,412	\$14,322	\$2,480,489		
31	A41						\$0		
32	A42						\$0		
33	A43						\$0		
34	A44						\$0		
35									
36	A99	Total Community Health Services	TOTAL	\$7,606,174	\$3,409,967	\$634,412	\$35,296	\$10,346,433	
37									

	A	B	C	D	E	F	G	H	I
				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
38									
39	B00	HEALTH PROFESSIONS EDUCATION							
40	B10	Physicians/Medical Students		\$26,223,778.00	\$16,416,085.00		\$0.00	\$42,639,863	
41	B20	Nurses/Nursing Students		\$3,688,593.00	\$2,309,060.00		\$0.00	\$5,997,653	
42	B30	Other Health Professionals		\$963,769.00	\$603,316.00		\$5,921.00	\$1,561,164	
43	B40	Scholarships/Funding for Professional Education		\$228,645.00	\$143,131.00		\$0.00	\$371,776	
44	B50							\$0	
45	B51							\$0	
46	B52							\$0	
47	B53							\$0	
48									
49	B99	Total Health Professions Education	TOTAL	\$31,104,785	\$19,471,592	\$0	\$5,921	\$50,570,456	
50									
51				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
52	C00	MISSION DRIVEN HEALTH SERVICES (please list)							
53	C10	PHYSICIAN SUBSIDIES - TOTAL		\$8,579,886	\$0		\$1,091,043	\$7,488,843	
54	C20							\$0	
55	C30							\$0	
56	C40							\$0	
57	C50							\$0	
58	C60							\$0	
59	C70							\$0	
60	C80							\$0	
61	C90							\$0	
62	C91							\$0	
63									
64	C99	Total Mission Driven Health Services	TOTAL	\$8,579,886	\$0	\$0	\$1,091,043	\$7,488,843	
65									
66				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
67	D00	RESEARCH							
68	D10	Clinical Research		\$27,060	\$0		\$0	\$27,060	
69	D20	Community Health Research		\$598	\$0		\$0	\$598	
70	D30							\$0	
71	D31							\$0	
72	D32							\$0	
73									
74	D99	Total Research	TOTAL	\$27,658	\$0	\$0	\$0	\$27,658	

	A	B	C	D	E	F	G	H	I
				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
75									
76	E00	Cash and In-Kind Contributions							
77	E10	Cash Donations		\$396,875			\$0	\$396,875	
78	E20	Grants		\$0			\$0	\$0	
79	E30	In-Kind Donations		\$385,211			\$4,309	\$380,902	
80	E40	Cost of Fund Raising for Community Programs		\$0			\$0	\$0	
81									
82	E99	Total Cash and In-Kind Contributions	TOTAL	\$782,086		\$0	\$4,309	\$777,777	
83									
				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
84									
85	F00	COMMUNITY BUILDING ACTIVITIES							
86	F10	Physical Improvements and Housing		\$42,254	\$22,139		\$0	\$64,393	
87	F20	Economic Development		\$0	\$0		\$0	\$0	
88	F30	Community Support		\$33,090	\$19,194		\$0	\$52,284	
89	F40	Environmental Improvements						\$0	
90	F50	Leadership Development/Training for Community Members						\$0	
91	F60	Coalition Building						\$0	
92	F70	Advocacy for Community Health Improvements						\$0	
93	F80	Workforce Development						\$0	
94	F90							\$0	
95	F91							\$0	
96	F92							\$0	
97									
98	F99	Total Community Building Activities	TOTAL	\$75,344	\$41,333	\$0	\$0	\$116,677	
99									
				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
100									
101	G00	COMMUNITY BENEFIT OPERATIONS							
102	G10	Assigned Staff		\$206,694	\$129,390		\$0	\$336,084	
103	G20	Community health/health assets assessments		\$4,686	\$2,933		\$0	\$7,619	
104	G30							\$0	
105	G31							\$0	
106	G32							\$0	
107									
108	G99	Total Community Benefit Operations	TOTAL	\$211,380	\$132,323	\$0	\$0	\$343,703	
109									

	A	B	C	D	E	F	G	H	I
110	H00	CHARITY CARE (report total and rate support off-set)					HSCRC RATE SUPPORT	NET COMMUNITY BENEFIT	
111	H99	Total Charity Care			TOTAL (\$)	\$22,241,000		\$22,241,000	
112									
113		FINANCIAL DATA							
114	I10	INDIRECT COST RATIO		Hospital-based	62.6%	Community-based	18.0%		
115									
116	I00	OPERATING REVENUE							
117	I20	Net Patient Service Revenue			\$637,583,000.00				
118	I30	Other Revenue			\$79,268,000.00				
119	I40	Total Revenue			\$716,851,000				
120									
121	S99	TOTAL OPERATING EXPENSES			\$714,247,000				
122									
123	I50	NET REVENUE (LOSS) FROM OPERATIONS			\$2,604,000				
124									
125	I60	NON-OPERATING GAINS (LOSSES)			\$25,378,000				
126									
127	I70	NET REVENUE (LOSS)			\$27,982,000				
128									
129				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
130	J00	FOUNDATION COMMUNITY BENEFIT							
131	J10	Community Services						\$0	
132	J20	Community Building						\$0	
133	J30							\$0	
134	J31							\$0	
135	J32							\$0	
136									
137	J99	TOTAL FOUNDATION COMMUNITY BENEFIT		\$0	\$0	\$0	\$0	\$0	
138									

	A	B	C	D	E	F	G	H	I
				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
139									
140	K00	TOTAL HOSPITAL COMMUNITY BENEFIT							
141	A99	Community Health Services		\$7,606,174	\$3,409,967	\$634,412	\$35,296	\$10,346,433	
142	B99	Health Professions Education		\$31,104,785	\$19,471,592	\$0	\$5,921	\$50,570,456	
143	C99	Mission Driven Health Care Services		\$8,579,886	\$0	\$0	\$1,091,043	\$7,488,843	
144	D99	Research		\$27,658	\$0	\$0	\$0	\$27,658	
145	E99	Financial Contributions		\$782,086	\$0	\$0	\$4,309	\$777,777	
146	F99	Community Building Activities		\$75,344	\$41,333	\$0	\$0	\$116,677	
147	G99	Community Benefit Operations		\$211,380	\$132,323	\$0	\$0	\$343,703	
148	H99	Charity Care		N/A	N/A		N/A	\$22,241,000	
149	J99	Foundation Funded Community Benefit		\$0	\$0	\$0	\$0	\$0	
150	T99	Medicaid Assessments		\$2,201,810	\$0	\$0	\$0	\$2,201,810	
151									
152	K99	TOTAL HOSPITAL COMMUNITY BENEFIT		\$50,589,123	\$23,055,215	\$634,412	\$1,136,569	\$94,114,357	
153									
154	U99	% OF OPERATING EXPENSES		13.18%					
155	V99	% of NET REVENUE		336.34%					
156									

INSTRUCTIONS: *If your hospital listed 'Physician Subsidies' for a Mission Driven Services line item from sheet 1, please provide further details on these expenditures here. The sum of line items in this sheet should total to the full amount listed in Sheet 1 as 'Physician Subsidy'. Staff completing this sheet should list all allowable Community Benefit spending per the Reporting Guidelines. Enter rows as needed.*

Itemized List of Physician Type/Specialty Subsidized	Subsidy Type	DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT
Trauma on-call	Coverage of Emergency Department Call	\$1,801,526.00	\$0.00	\$0.00	\$1,091,043.00	\$710,483.00
Emergency Medicine on-call	Coverage of Emergency Department Call	\$436,217.00	\$0.00	\$0.00	\$0.00	\$436,217.00
Hospital-based Physicians	Non-Resident House Staff and Hospitalists	\$4,700,424.00	\$0.00	\$0.00	\$0.00	\$4,700,424.00
Other On-call Coverage	Coverage of Emergency Department Call	\$1,641,719.00	\$0.00	\$0.00	\$0.00	\$1,641,719.00
	Physician Recruitment to Meet Community Need					\$0.00