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						# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
38												
39	B00	HEALTH PROFESSIONS EDUCATION										
40	B10	Physicians/Medical Students				1,053	58	\$119,237,817.36	\$51,951,917.02	\$0.00	\$171,189,734.38	
41	B20	Nurses/Nursing Students				57,463	356	\$3,693,793.00	\$1,609,385.61	\$0.00	\$5,303,178.61	
42	B30	Other Health Professionals				85,869	161	\$4,009,977.08	\$1,748,539.22	\$0.00	\$5,758,516.30	
43	B40	Scholarships/Funding for Professional Education				3	50	\$2,267,802.00	\$988,085.05	\$0.00	\$3,255,887.05	
44	B50	Health Professions Education - Other				39,215	1,129	\$1,944,493.00	\$855,888.10	\$72,350.00	\$2,728,031.10	
45	B51					0	0	\$0.00	\$0.00	\$0.00	\$0.00	
46	B52					0	0	\$0.00	\$0.00	\$0.00	\$0.00	
47	B53					0	0	\$0.00	\$0.00	\$0.00	\$0.00	
48												
49	B99	Total Health Professions Education			TOTAL	183,603	1,754	\$131,153,882.44	\$57,153,815.01	\$72,350.00	\$188,235,347.45	
50												
51						# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
52	C00	MISSION DRIVEN HEALTH SERVICES (please list)										
53	C10	Teaching Support - Community Ed @ JHCP Locations				0	0	\$1,627,287.61	\$0.00	\$0.00	\$1,627,287.61	
54	C20	Broadway Center IOP/OP Grant				2,481	2,672	\$201,700.22	\$87,880.79	\$137,217.00	\$152,364.01	
55	C30	Wilson House				3,716	1,917	\$165,354.58	\$72,044.99	\$123,953.00	\$113,446.57	
56	C40	Social Work Services @ JHCP Locations				0	0	\$710,130.75	\$0.00	\$0.00	\$710,130.75	
57	C50	CB Community Services @ JHCP Locations				0	0	\$6,963,769.74	\$0.00	\$0.00	\$6,963,769.74	
58	C60	Eating Disorders Day Hospital Supportive Housing				0	573	\$69,710.00	\$30,372.65	\$9,500.00	\$90,582.65	
59	C70	Schizophrenia Day Hospital Housing				0	0	\$0.00	\$0.00	\$0.00	\$0.00	
60	C80	Supportive Housing for Male Substance Abuse Patients				0	13,629	\$666,792.00	\$102,819.33	\$0.00	\$769,611.33	
61	C90	Pain Treatment Day Hospital Housing				0	0	\$0.00	\$0.00	\$0.00	\$0.00	
62	C91	Mission Driven - Other				1,908	798	\$11,134,509.94	\$53,086.97	\$511,309.00	\$10,676,287.91	
63												
64	C99	Total Mission Driven Health Services			TOTAL	8,105	19,589	\$21,539,254.84	\$346,204.72	\$781,979.00	\$21,103,480.56	
65												
66						# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
67	D00	RESEARCH										
68	D10	Clinical Research				0	0	\$0.00	\$0.00	\$0.00	\$0.00	
69	D20	Community Health Research				0	0	\$75,000.00	\$0.00	\$0.00	\$75,000.00	
70	D30	Cancer Registry				17,519	0	\$728,314.94	\$0.00	\$0.00	\$728,314.94	
71	D31					0	0	\$0.00	\$0.00	\$0.00	\$0.00	
72	D32					0	0	\$0.00	\$0.00	\$0.00	\$0.00	
73												
74	D99	Total Research			TOTAL	17519	0	\$803,314.94	\$0.00	0	\$803,314.94	

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						# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
75												
76	E00	Cash and In-Kind Contributions										
77	E10	Cash Donations				97	3,620	\$2,866,125.45	\$5,568.68	\$79,320.00	\$2,792,374.13	
78	E20	Grants				0	0	\$0.00	\$0.00	\$0.00	\$0.00	
79	E30	In-Kind Donations				1,761	2,604	\$212,207.12	\$7,248.35	\$5,000.00	\$214,455.47	
80	E40	Cost of Fund Raising for Community Programs				90	7	\$5,602.30	\$0.00	\$0.00	\$5,602.30	
81												
82	E99	Total Cash and In-Kind Contributions			TOTAL	1,948	6,231	\$3,083,934.87	\$12,817.03	\$84,320.00	\$3,012,431.90	
83												
84						# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
85	F00	COMMUNITY BUILDING ACTIVITIES										
86	F10	Physical Improvements and Housing				73	52	\$3,028.40	\$1,319.47	\$0.00	\$4,347.87	
87	F20	Economic Development				2,502	1	\$226,892.48	\$98,857.05	\$0.00	\$325,749.53	
88	F30	Community Support				48,132	2,917	\$1,299,682.84	\$566,668.37	\$25.00	\$1,866,326.21	
89	F40	Environmental Improvements				11,184	3,101	\$266,660.02	\$116,183.77	\$11,113.00	\$371,730.79	
90	F50	Leadership Development/Training for Community Members				0	0	\$0.00	\$0.00	\$0.00	\$0.00	
91	F60	Coalition Building				4,261	0	\$333,385.34	\$145,255.99	\$0.00	\$478,641.33	
92	F70	Advocacy for Community Health Improvements				5,157	310	\$433,737.80	\$188,979.56	\$3,400.00	\$619,317.36	
93	F80	Workforce Development				7,151	77,075	\$468,437.34	\$204,098.15	\$47,321.00	\$625,214.49	
94	F90	Community Building Activities - Other				1,899	5,955	\$185,500.93	\$80,822.76	\$6,065.00	\$260,258.69	
95	F91					0	0	\$0.00	\$0.00	\$0.00	\$0.00	
96	F92					0	0	\$0.00	\$0.00	\$0.00	\$0.00	
97												
98	F99	Total Community Building Activities			TOTAL	80,359	89,411	\$3,217,325.15	\$1,402,185.13	\$67,924.00	\$4,551,586.28	
99												
100						# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
101	G00	COMMUNITY BENEFIT OPERATIONS										
102	G10	Assigned Staff				6,053	0	\$431,302.28	\$187,918.40	\$0.00	\$619,220.68	
103	G20	Community health/health assets assessments				598	0	\$53,116.26	\$23,142.75	\$0.00	\$76,259.01	
104	G30	Office Expense				0	0	\$38,710.75	\$16,866.27	\$0.00	\$55,577.02	
105	G31					0	0	\$0.00	\$0.00	\$0.00	\$0.00	
106	G32					0	0	\$0.00	\$0.00	\$0.00	\$0.00	
107												
108	G99	Total Community Benefit Operations			TOTAL	6,651	0	\$523,129.29	\$227,927.43	\$0.00	\$751,056.72	
109												

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110	H00	CHARITY CARE (report total only)										
111	H99	Total Charity Care			TOTAL	\$25,938,000.00						
112												
113		FINANCIAL DATA										
114	I10	INDIRECT COST RATIO				43.57%						
115												
116	I00	OPERATING REVENUE										
117	I20	Net Patient Service Revenue				\$2,121,134,000.00						
118	I30	Other Revenue				\$406,556,000.00						
119	I40	Total Revenue				\$2,527,690,000.00						
120												
121	S99	TOTAL OPERATING EXPENSES				\$2,476,117,000.00						
122												
123	I50	NET REVENUE (LOSS) FROM OPERATIONS				\$51,573,000.00						
124												
125	I60	NON-OPERATING GAINS (LOSSES)				(\$5,369,000.00)						
126												
127	I70	NET REVENUE (LOSS)				\$46,204,000.00						
128												
129						# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
130	J00	FOUNDATION COMMUNITY BENEFIT										
131	J10	Community Services				0	0	\$0.00	\$0.00	\$0.00	\$0.00	
132	J20	Community Building				0	0	\$0.00	\$0.00	\$0.00	\$0.00	
133	J30					0	0	\$0.00	\$0.00	\$0.00	\$0.00	
134	J31					0	0	\$0.00	\$0.00	\$0.00	\$0.00	
135	J32					0	0	\$0.00	\$0.00	\$0.00	\$0.00	
136												
137	J99	TOTAL FOUNDATION COMMUNITY BENEFIT				0	0	\$0.00	\$0.00	\$0.00	\$0.00	

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139						# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
140	K00	TOTAL HOSPITAL COMMUNITY BENEFIT										
141	A99	Community Health Services				103,660	778,402	20,059,580	6,283,509	1,436,245	24,906,843	
142	B99	Health Professions Education				183,603	1,754	131,153,882	57,153,815	72,350	188,235,347	
143	C99	Mission Driven Health Care Services				8,105	19,589	21,539,255	346,205	781,979	21,103,481	
144	D99	Research				17,519	0	803,315	0	0	803,315	
145	E99	Financial Contributions				1,948	6,231	3,083,935	12,817	84,320	3,012,432	
146	F99	Community Building Activities				80,359	89,411	3,217,325	1,402,185	67,924	4,551,586	
147	G99	Community Benefit Operations				6,651	0	523,129	227,927	0	751,057	
148	H99	Charity Care				N/A	N/A	N/A	N/A	N/A	\$25,938,000	
149	J99	Foundation Funded Community Benefit				0	0	0	0	0	0	
150	T99	Medicaid Assessments				N/A	N/A	47,025,450	0	39,093,534	7,931,916	
151												
152	K99	TOTAL HOSPITAL COMMUNITY BENEFIT				401,845	895,387	227,405,871	65,426,458	41,536,352	277,233,977	
153												
154	U99	% OF OPERATING EXPENSES				11.20%						
155	V99	% of NET REVENUE				600.02%						
156												