

FY 2019 COMMUNITY BENEFIT INVENTORY SPREADSHEET

GENERAL INFORMATION

Hospital Name:	Johns Hopkins Bayview Medical Center
HSCRC Hospital ID #:	0029
# of Employees:	3,479
Contact Person:	Patricia Carroll or Kim Moeller
Contact Number:	410-550-0289 or 443-997-0639
Contact Email:	pccarroll@jhmi.edu or kmoelle@jhmi.edu

UNREIMBURSED MEDICAID COST		# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
T00	Medicaid Costs							
	T99 Medicaid Assessments	N/A	N/A	\$2,189,177	\$0	\$0	\$2,189,177	
COMMUNITY BENEFIT ACTIVITIES		# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
A00.	COMMUNITY HEALTH SERVICES							
	A10 Community Health Education	18,030	149,786	\$2,194,666	\$1,329,971	\$101,144	\$3,423,493	
	A11 Support Groups	360	1,956	\$22,039	\$13,354	\$3,575	\$31,818	
	A12 Self-Help	0	0	\$0	\$0	\$0	\$0	
	A20 Community-Based Clinical Services	318	3,169	\$12,972	\$7,861	\$0	\$20,833	
	A21 Screenings	0	0	\$0	\$0	\$0	\$0	
	A22 One-Time/Occasionally Held Clinics	0	0	\$0	\$0	\$0	\$0	
	A23 Free Clinics	0	0	\$0	\$0	\$0	\$0	
	A24 Mobile Units	2,884	1,642	\$265,682	\$48,354	\$47,303	\$266,733	
	A30 Health Care Support Services	6,311	84,488	\$2,388,953	\$1,033,835	\$0	\$3,422,788	
	A40 Community Service Activities	2,358	62,378	\$1,412,412	\$686,467	\$168,648	\$1,930,231	
	A41				\$0	\$0	\$0	
	A42				\$0	\$0	\$0	
	A43				\$0	\$0	\$0	
	A44				\$0	\$0	\$0	
A99	Total Community Health Services	TOTAL	30,260	303,419	\$6,296,724	\$3,119,842	\$320,670	\$9,095,896
HEALTH PROFESSIONS EDUCATION		# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
B00	HEALTH PROFESSIONS EDUCATION							
	B10 Physicians/Medical Students	48	320	\$25,129,273	\$15,228,341	\$325	\$40,357,289	
	B20 Nurses/Nursing Students	43,833	1,270	\$2,932,818	\$1,777,289	\$1,009	\$4,709,098	
	B30 Other Health Professionals	30,768	2,658	\$1,636,106	\$991,100	\$108,693	\$2,518,513	
	B40 Scholarships/Funding for Professional Education	734	17	\$180,402	\$109,323	\$0	\$289,725	
B99	Total Health Professions Education	TOTAL	75,383	4,265	\$29,878,599	\$18,106,053	\$110,027	\$47,874,625

		# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT
C00	MISSION DRIVEN HEALTH SERVICES (please list)						
C10	Trauma on-call	0	0	\$1,753,310	\$0	\$999,212	\$754,098
C20	Emergency Medicine on-call	0	0	\$424,542	\$0	\$0	\$424,542
C30	JHCP Community Services	0	0	\$2,715,029	\$0	\$0	\$2,715,029
C40	Teaching Community Education	0	0	\$449,952	\$0	\$0	\$449,952
C60	Health Education & Social Services	83	0	\$207,984	\$0	\$0	\$207,984
C70	The Access Partnership (TAP)	0	0	\$0	\$0	\$0	\$0
C80	Health Leads	0	0	\$0	\$0	\$0	\$0
C90	Other On-call Coverage	0	0	\$1,597,782	\$0	\$0	\$1,597,782
C99	Total Mission Driven Health Services	TOTAL	83	\$7,148,599	\$0	\$999,212	\$6,149,387

		# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT
D00	RESEARCH						
D10	Clinical Research	40	9	\$29,227	\$0	\$0	\$29,227
D20	Community Health Research	528	415	\$196,417	\$0	\$167,713	\$28,704
D30	Other Research	4,300	0	\$191,517	\$0	\$0	\$191,517
D31							
D32							
D99	Total Research	TOTAL	4,868	\$417,161	\$0	\$167,713	\$249,448

		# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT
E00	Cash and In-Kind Contributions						
E10	Cash Donations	207	35	\$283,933	\$0	\$0	\$283,933
E20	Grants	0	0	\$0	\$0	\$0	\$0
E30	In-Kind Donations	3,173	46,754	\$553,404	\$0	\$0	\$553,404
E40	Cost of Fund Raising for Community Programs	0	0	\$0.00	\$0.00	\$0.00	\$0.00
E99	Total Cash and In-Kind Contributions	TOTAL	3,380	\$837,337	\$0	\$0	\$837,337

		# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT
F00	COMMUNITY BUILDING ACTIVITIES						
F10	Physical Improvements and Housing	431	1,134	88,298	53,509	15,793	126,014
F20	Economic Development	0	0	0	0	0	0
F30	Community Support	303	15	140,628	85,220	12,000	213,848
F40	Environmental Improvements	0	0	0	0	0	0
F50	Leadership Development/Training for Community Members	0	0	0	0	0	0
F60	Coalition Building	0	0	0	0	0	0
F70	Advocacy for Community Health Improvements	0	0	0	0	0	0
F80	Workforce Development	80	29	751,920	455,663	0	1,207,583
F90							
F91							
F92							

F99	Total Community Building Activities	TOTAL	814	1,178	\$980,846	\$594,392	\$27,793	\$1,547,445
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			# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT
G00	COMMUNITY BENEFIT OPERATIONS							
G10	Assigned Staff		3,312	212	\$233,727	\$141,638	\$0	\$375,365
G20	Community health/health assets assessments		75	43	\$5,429	\$3,290	\$0	\$8,719
G30								
G31								
G32								
G99	Total Community Benefit Operations	TOTAL	3,387	255	\$239,156	\$144,928	\$0	\$384,084

H00	CHARITY CARE (report total only)							
H99	Total Charity Care	TOTAL	\$19,238,000					

I00	FINANCIAL DATA							
I10	INDIRECT COST RATIO		60.60%					
	OPERATING REVENUE							
I20	Net Patient Service Revenue		\$588,871,000					
I30	Other Revenue		\$59,229,000					
I40	Total Revenue		\$648,100,000					
S99	TOTAL OPERATING EXPENSES		\$652,464,000					
I50	NET REVENUE (LOSS) FROM OPERATIONS		-\$4,364,000					
I60	NON-OPERATING GAINS (LOSSES)		\$3,576,000					
I70	NET REVENUE (LOSS)		-\$788,000					

			# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT
J00	FOUNDATION COMMUNITY BENEFIT							
J10	Community Services					\$0.00		\$0.00
J20	Community Building					\$0.00		\$0.00
J30						\$0.00		\$0.00
J31						\$0.00		\$0.00
J32						\$0.00		\$0.00
J99	TOTAL FOUNDATION COMMUNITY BENEFIT		0	0	\$0.00	\$0.00	\$0.00	\$0.00

			# OF STAFF HOURS	# OF ENCOUNTERS	DIRECT COST(\$)	INDIRECT COST(\$)	OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT
K00	TOTAL HOSPITAL COMMUNITY BENEFIT							
A99	Community Health Services		30,260	303,419	\$6,296,724.00	\$3,119,842.00	\$320,670.00	\$9,095,896.00
B99	Health Professions Education		75,383	4,265	\$29,878,599.00	\$18,106,053.00	\$110,027.00	\$47,874,625.00
C99	Mission Driven Health Care Services		83	0	\$7,148,599.00	\$0.00	\$999,212.00	\$6,149,387.00
D99	Research		4,868	424	\$417,161.00	\$0.00	\$167,713.00	\$249,448.00
E99	Financial Contributions		3,380	46,789	\$837,337.00	\$0.00	\$0.00	\$837,337.00

F99 Community Building Activities	814	1,178	\$980,846.00	\$594,392.00	\$27,793.00	\$1,547,445.00
G99 Community Benefit Operations	3,387	255	\$239,156.00	\$144,928.00	\$0.00	\$384,084.00
H99 Charity Care	N/A	N/A	N/A	N/A	N/A	\$19,238,000.00
J99 Foundation Funded Community Benefit	0	0	0	0	0	0
T99 Medicaid Assessments	N/A	N/A	2,189,177	0	0	2,189,177
K99 TOTAL HOSPITAL COMMUNITY BENEFIT	118,175	356,330	\$47,987,599.00	\$21,965,215.00	\$1,625,415.00	\$87,565,399.00
U99 % OF OPERATING EXPENSES	13.42%					
V99 % of NET REVENUE	-11112.36%					